

Vitan Depart. Stores & Ind. Ltd

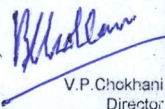
(Amount in Rs.)

	Quarter ended		Nine Months ended		Year ended
	31.12.09	31.12.08	31.12.09	31.12.08	31.03.2009
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 a) Net Sales/ Income from Operations	1,405,446.03	4,208,181.62	7,665,971.16	17,287,708.94	20,766,506.52
b) Other Operating income	-	-	-	-	-
<b>Total</b>	<b>1,405,446.03</b>	<b>4,208,181.62</b>	<b>7,665,971.16</b>	<b>17,287,708.94</b>	<b>20,766,506.52</b>
2 Expenditure					
a) Operating cost	-	-	-	-	-
b) Employee cost	151,666.80	209,434.00	555,670.80	975,515.24	1,177,798.24
c) Administration cost	405,330.95	760,242.52	1,488,201.58	2,863,394.67	3,701,365.13
d) Selling cost	1,426,187.13	3,729,369.70	6,910,174.48	15,572,355.19	19,032,018.97
e) Depreciation	-	-	-	-	1,047,842.00
f) Other cost	-	-	-	-	2,709,639.43
<b>Total</b>	<b>1,983,184.88</b>	<b>4,699,046.22</b>	<b>8,954,046.86</b>	<b>19,411,265.10</b>	<b>27,668,651.77</b>
3 Profit from operations before other income, interest and exceptional items (1-2)	(577,738.85)	(490,864.60)	(1,288,075.70)	(2,123,556.16)	(6,902,145.25)
4 Other income	306,896.76	382,927.00	954,967.16	1,311,421.17	1,717,679.76
5 Profit before interest and exceptional items (3+4)	(270,842.09)	(107,937.60)	(333,108.54)	(812,134.99)	(5,184,465.49)
6 Interest and Finance cost	7,066.40	29,881.72	35,591.45	72,307.79	80,374.43
7 Profit after interest but before exceptional items (5-6)	(277,908.49)	(137,819.32)	(368,699.99)	(884,442.78)	(5,264,839.92)
8 Exceptional items	-	-	-	-	-
9 Profit from ordinary activities before tax (7+8)	(277,908.49)	(137,819.32)	(368,699.99)	(884,442.78)	(5,264,839.92)
10 Tax expenses	29,627.00	-	29,970.00	-	-
11 Net profit from ordinary activities after tax (9-10)	(307,735.49)	(137,819.32)	(398,669.99)	(884,442.78)	(5,264,839.92)
12 Extra ordinary items	-	-	-	-	-
13 Net Profit for the period (11-12)	(307,735.49)	(137,819.32)	(398,669.99)	(884,442.78)	(5,264,839.92)
14 Paid-up Equity Share Capital (Face value Rs. 10 each)	4,515,065.00	4,515,065.00	4,515,065.00	4,515,065.00	4,515,065.00
15 Reserves excluding Revaluation Reserves as per balance sheet	-	-	-	-	-
16 Basic and diluted earnings per share (not annualized)	(0.07)	(0.03)	(0.09)	(0.20)	(1.17)
17 Public shareholding -Number of shares -Percentage of shareholding					
18 Promoters and Promoter Group Shareholding					
a) Pledged / Encumbered					
- Number of shares	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.
- Percentage of shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.	N.A.
b) Non-Encumbered					
- Number of shares	141,500	141,500	141,500	141,500	141,500
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	57.75%	57.75%	57.75%	57.75%	57.75%

Notes:

- The above results were approved by the Board of Directors at their meeting held on 25.01.2010
- Figures of the corresponding quarter/ year have been regrouped/ restated wherever necessary.
- There were no complaints from outstanding at the beginning of the quarter and no complaints were received during the quarter ended 31.12.2009

For & on behalf of Board of Directors

  
V.P. Chokhani  
Director

Place: Chennai  
Date: 25.01.2010