

Vitan Departmental Stores and Industries Limited
Audited financial results for the year ended 31.03.2012

(Rs. In Lakhs)

Particulars	3 months ended 31/03/2012	Previous 3 months ended 31/12/2011	Corresponding 3 months ended in the previous year 31/03/2011	Year to Date figures for current Period ended 31/03/2012	Year to Date figures for the previous year ended 31/03/2011
	Unaudited	Unaudited	Unaudited	Audited	Audited
1. (a) Net Sales/Income from Operations	2,587,167	2,413,774	1,990,950	5,000,941	1,990,950
(b). Other Operating Income	-	-	-	-	-
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	-	-	-	-	-
b. Consumption of raw materials	-	-	-	-	-
c. Purchase of traded goods	2,351,970	2,194,340	1,905,550	4,546,310	1,905,550
d. Employees cost	90,000	-	-	90,000	-
e. Depreciation	-	-	87,305	-	87,305
f. Other expenditure	84,150	4,960	2,521,137	360,201	3,221,290
g. Total	2,526,120	2,199,300	4,513,992	4,996,511	5,214,145
(Any item exceeding 10% of the total expenditure to be shown separately)					
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	61,047	214,474	(2,523,042)	4,430	(3,223,195)
4. Other Income	88,965	1,200	281,854	1,361,595	1,084,008
5. Profit before Interest and Exceptional Items (3+4)	150,012	215,674	(2,241,188)	1,366,025	(2,139,187)
6. Interest	-	-	-	-	-
7. Profit after Interest but before Exceptional Items (5-6)	150,012	215,674	(2,241,188)	1,366,025	(2,139,187)
8. Exceptional items	-	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	150,012	215,674	(2,241,188)	1,366,025	(2,139,187)
10. Tax expense	-	-	-	-	-
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	150,012	215,674	(2,241,188)	1,366,025	(2,139,187)
12. Extraordinary Item (net of tax expense Rs.)	115,951	-	-	115,951	-
13. Net Profit(+)/ Loss(-) for the period (11-12)	34,061	215,674	(2,241,188)	1,250,074	(2,139,187)
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	4515065	4515065	4515065	4515065	4515065
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-
16. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.03	0.05	(0.50)	0.30	(0.47)
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.01	0.05	(0.50)	0.28	(0.47)



